

Estimated 5% Allocation Funding \$ 3,415.24

"A school may use up to 5% of the school's school allocation to fund school personnel retention at the principal's discretion, not including uniform salary increases"

Description of how these funds will be allocated to instructional staff per the above guideline

Estimated Funding \$ 55,426.94

Goal #1

Behavior Specialist

Academic Area:

Method of Measurement:

Action Steps: We will hire a Student Success Coach to support students. The student success coach will work with students to create a wellness room where students can go to "calm down" . This room will be used as part of behavior plans for specific students.

Expenditures		
Category	Description	Estimated Cost
Salaries - 100	Student Success Coach- Behavior Specialist	\$ 21,000.00
Benefits - 200		\$ 2,500.00
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		
Other Services - 500		
General Supplies - 610	Supplies for the wellness Room	\$ 500.00
Technology Supplies - 650		
Equipment - 730		
Goal Total Expense		\$ 24,000.00

Estimated Funding Remaining \$ 31,426.94

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Goal #2		
We will provide continual professional development for teachers to help them understand and be able to use strategies to support English Language Learners.		
Academic Area: All academic areas- Social and Eotional		
Method of Measurement:		
We will provide professional development once a month to discuss strategies to support English Language Learners. The title I coordinator and principal will observe teachers using these strategies. Each teacher team will meet with the principal every six weeks to go over data related to the strategies and common assessments. They will make a plan to do learning walks based on the need of each team. We will provide subs for the teachers to visit other classrooms.		
Expenditures		
Category	Description	Estimated Cost
Salaries - 100	Subs for EL Data Dives	\$ 2,000.00
Benefits - 200		\$ 500.00
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		
Other Services - 500		
General Supplies - 610	Materials for ELL Professional development and implementation	\$ 700.00
Technology Supplies - 650		
Equipment - 730		
Goal Total Expense		\$ 3,200.00

Estimated Funding Remaining \$ 28,226.94

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Goal #3		
We will be using the Early Reading Intervention Technology for the 2019-2020 school year. We want to purchase Chrombeooks to make sure we meet the fidelity requirements for grades K-3		
Academic Area:		
Method of Measurement: Usage Data		
Action Plan Steps:		
Expenditures		
Category	Description	Estimated Cost
Salaries - 100		
Benefits - 200		
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		

Other Services - 500		
General Supplies - 610		
Technology Supplies - 650	Chromebooks	\$ 8,000.00
Equipment - 730		
Goal Total Expense		\$ 8,000.00

Estimated Funding Remaining \$ 20,226.94

Estimated Funding Remaining \$ 20,226.94

Goal #4
We will update our presentation equipment to better support learning for our students.

Academic Area:

Method of Measurement:

Action Plan Steps: The current equipment is difficult to see and not as engaging as it could be. The district is going away from Smart Boards to Smart TV's . They are more engaging and multiple students can use them at the same time.

Expenditures		
Category	Description	Estimated Cost
Salaries - 100		
Benefits - 200		
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		
Other Services - 500		
General Supplies - 610		
Technology Supplies - 650	Smart TV	\$ 20,226.94
Equipment - 730		
Goal Total Expense		\$ 20,226.94

Estimated Funding Remaining \$ -

Estimated Funding Remaining \$ -

Goal #5

Academic Area:

Method of Measurement:

Action Plan Steps:

Expenditures		
Category	Description	Estimated Cost

Salaries - 100		
Benefits - 200		
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		
Other Services - 500		
General Supplies - 610		
Technology Supplies - 650		
Equipment - 730		
Goal Total Expense		\$ -

Estimated Funding Remaining \$ -